



# GUAM ELECTION COMMISSION

## Kumision Ileksion Guahan

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January 26, 2009

The Honorable Judith T. Won Pat, Ed.D.  
Speaker  
I Mina Trenta Na Liheslaturan Guahan  
155 Hesler Street  
Hagåtña, Guam 96910

30-09-0120  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 1/26/09  
Time 1:00 P  
Received by [Signature]

2009 JAN 26 PM 3:30  
[Handwritten mark]

Dear Speaker Won Pat,

*Buenas yan Hafa Adai.* Transmitted herewith pursuant to Section 2, Chapter VII of P.L. 29-113, is the GEC's Financial Report and Staffing Pattern for the 1<sup>st</sup> Quarter of Fiscal Year 2009. Furthermore, please be informed that the electronic format will be sent to you as well as all other Senators.

Thank you for your attention regarding this matter. If you should have any questions, please contact our office at 477-9791-4. You may also email me at [director@gec.guam.gov](mailto:director@gec.guam.gov)

*Senseramente,*

JOHN F. BLAS  
Executive Director

Attachments

- cc: Office of the Public Auditor
- Stephanie Chargualaf, GEC Program Coordinator
- File

0122

**GUAM ELECTION COMMISSION**  
**FY09 - GENERAL FUND 1ST QUARTER REPORT**

Date: 1/26/09  
 FY2009 General Fund 1st Quarter Report

Department Code 0700  
 Department Name GUAM ELECTION COMMISSION

Object Category	Object Category Description	Total Approp	YTD Allot	Expenditures	Encumbrances	Fund Avail	Unallotted Balance
111	Regular Salary	311,191.00	145,927.00	30,016.32	0.00	115,910.68	195,280.32
112	Overtime Salary	14,490.00	0.00	0.00	0	0.00	14,490.00
113	Fringe	98,608.00	40,822.00	10,387.15	0	30,434.85	68,173.15
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contract	31,261.00	31,261.00	8,241.68	9,521.66	13,497.66	0.00
240	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
233	Building Rental	317,095.00	317,095.00	0.00	0.00	317,095.00	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone	6,599.00	6,599.00	1,721.28	963.52	3,914.20	2,684.80
<b>Total</b>		<b>\$ 779,244.00</b>	<b>\$ 541,704.00</b>	<b>\$ 50,366.43</b>	<b>10,485.18</b>	<b>480,852.39</b>	<b>280,628.27</b>

	Appropriations	YTD Allotments	Expenditures	Outstanding Encumbrances	Funds Availability	Unallotted Balances
<b>Grand Totals:</b>	<b>\$779,244.00</b>	<b>\$541,704.00</b>	<b>\$50,366.43</b>	<b>\$10,485.18</b>	<b>\$480,852.39</b>	<b>\$280,628.27</b>

**Government of Guam  
Fiscal Year 2009  
Agency Staffing Pattern**

[BBMR SP-1]

FUNCTIONAL AREA:  
DEPARTMENT/AGENCY: GUAM ELECTION COMMISSION  
PROGRAM: ADMINISTRATION / OPERATIONS  
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 24.07%)	Retire (DDI) (\$15.52 * 261P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
1	07001	Executive Director	John F. Biaz	R8	\$61,939	\$0	\$0		\$0	\$61,939	\$14,909	\$404	\$0	\$898	\$174	\$4,212	\$1,164	\$21,760	\$83,699
2	07002	Program Coordinator II	Stephanie N. Chargualaf	L-7	35,802	0	0		0	35,802	8,618	\$404	0	519	\$174	2,436	696	12,846	48,648
3	07003	Program Coordinator I	David P. Chargualaf	K-1	24,656	0	0		0	24,656	5,935	\$404	0	358	\$174	1,380	384	8,634	33,290
4	07004	Clerk Typist II	Joseph P. Loeke	E-5	20,820	0	0		0	20,820	5,011	\$404	0	302	\$174	1,380	384	7,555	28,475
5	07005	Clerk Typist I	Thomas H. San Agustin	D-3	17,820	0	0		0	17,820	4,289	\$404	0	258	\$174	1,380	384	6,889	24,709
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$161,037	\$0	\$0		\$0	\$161,037	\$38,762	\$2,018	\$0	\$2,335	\$870	\$10,788	\$3,012	\$57,785	\$218,822

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/; FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009